

**IMPLEMENTATION REPORT FOR THE EUROPEAN  
TERRITORIAL COOPERATION GOAL  
PART A**

**IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT**

CCI	2014TC16RFCB020
Title	(Interreg V-A) EL-IT - Greece-Italy
Version	2017.0
Date of approval of the report by the monitoring committee	25-May-2018

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)**

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

The third AIR Programme reports on the process and the implementation of the programme during the calendar year 2017. It was prepared by the Programme MA with the support of the JS. Despite the fact that a number of problems and issues had to be addressed it was a significant year for preparing and ensuring successful implementation of the Programme in the years to come. More specifically, significant challenges which had to be responded to and/or monitored included such as coordination with the Service which is responsible for adapting the Monitoring Information System (MIS) of the Programme and the competent authorities of the two countries. In relation to the designation process of the MA and the CA the whole procedure included necessarily, among other issues: consultations with competent authorities of the two countries, including extensive cooperation on the FLC level; taking on board some re-structuring and/or set up of services in both countries; development of strategies such as risk management, anti-fraud and anti-corruption; evaluation, scoring and approval for funding of the project proposals submitted within the first call for ordinary projects on the basis of the selection criteria and according to a two phase selection procedure. The Monitoring Committee met two times. The 3rd MC was held in Patras on 20-21 June and the following issues were discussed and approved:

- 1st Call for Ordinary projects (approval of the results of the 1st phase, start – up of the 2nd phase, approval of the rules of procedures of the Complaints committee).
- Launching of a new call to recruit the JS Project Officer with Greek legal profile.
- Approval of the following documents: AIR (2016), Annual Technical Assistance Plan 2017, Communication Plan (2017), Guidance on management verification of the expenditures incurred within for the 2014-2020 Programme;
- Presentation of the Project contracting documents (Subsidy Contract and Partnership Agreement).

The 4th MC was held in Taranto on 7-8 November where it was discussed and approved:

- 1<sup>^</sup> Call for Ordinary projects (approval of the results of the 2nd phase and elaboration of the ranking list; approval of the methodology for the optimization of the overestimated project budgets; approval of the state aid assessment rule methodology; presentation of the milestone template and timetable for contracting the projects).
- 2<sup>^</sup> Call for Strategic projects: invitation to start drafting the TORs and discussion on the main elements to be included.
- Presentation of the Programme Communication activities carried out in 2017.

In the framework of the first Call 349 project proposals were submitted. The PA2 attracted the biggest number of project proposals (189 proposals). 131 proposals were submitted under PA1 and 29 under PA3. Regarding the number of proposals per specific objective, the most popular specific objective was 2.1 with 100 proposals. SO 1.1 comes second with a total of 83 submitted proposals. The third in place SO with a total of 56 submitted project proposals was the 2.2. Finally, the SO 3.1 attracted the smallest number of proposals (12). All the submitted proposals have been evaluated by the JS according to the two-phase evaluation procedure foreseen by the first call for Proposal. During the 1<sup>st</sup> Phase, devoted to the Admissibility & Eligibility check, based on the selection criteria approved by the MC 187 proposals were deemed valid and further 5 proposals were added after the analysis of the different complaints received (69 complaints received by the given deadline). Therefore, 192 project proposals passed to the second phase for the quality assessment out of which 49 proposals didn't reach the threshold of 60 points (minimum score requested in order to pass the qualitative assessment), 64 proposals were positive assessed with a score between 60-69,5; 38 proposal totalized a score between 70-79,5 and 41 proposals, that were proposed for funding, obtained a total score between 80-90,5. All the 41 projects selected required financial resources of € 53,600,401.48, out of which approximately 53.8% for the Italian Partner and about 46.2% for the Greek Partner (All the Programme specific objectives are present among the projects selected and specifically 16 projects under PA 1 (SO1.1: 10; SO 1.2: 6), 19 projects under PA2 (SO 2.1: 13; SO 2.2 : 3; SO 2.3: 3), 6 projects under PA3 (SO 3.1 : 3; SO 3.2: 3)

In the 41 projects proposed for funding, 51.2% of LBs are of Italian nationality, while 48.8% are of Greek nationality. The 41 projects proposed for funding involve 191 partners out of which 107 bodies (36,5% Public Administration, 55% Bodies governed by public law, 6% Private Organization, 2,5% International Organization). All regions, provinces and prefectures of the Programme area are involved in the 41 projects proposed for funding, except for the prefecture of Kefalonia which does not have any project in that area.

Concerning the new eligible territories (Arta, Ileia, Taranto and Foggia) and for some small areas (BAT and Kefalonia), which still stand to be fully protagonists of the territorial cooperation, additional efforts will be made in order to make citizens and institutions aware of the relevance of territorial cooperation and to push their participation to the programme activities. The projects approved under the first Call for proposal, on the basis of the expected project outputs and results indicators included in the respective Application Forms, seem to great contribute to the achievement of the Programme targets.

In compliance with the Budget Optimization methodological approach approved by the 4th MC, the JS and the MA organized, since December 2017, dedicated technical meetings with the LB of the selected projects in order to rationalize and better prepare their project implementation activities, in the respect of the expenditure eligibility rules foreseen in the Programme and Project manual.

Concerning the selection of n. 1 Project Officer in possession of the Greek legal and administrative competence as a member of the Joint Secretariat, as it was missed in 2016, the Programme MA deemed necessary to propose the 3rd MC to launch a new call which was launched on 20 July 2017 (B.U.R.P. n. 86 of 20 July 2017). Three candidatures have

been submitted: two of them did not reach the professional experience required by the call and the other one was received after the deadline. Concerning the JS decentralised structures to be set up in Greece the Managing Authority in cooperation with the Ministry of Economy and Development, worked out the call for expressions of interest, taking into account the national legislative amendments that took place in 2017. The final text of the call and its publication was finalized in the 1st semester of 2018. A special committee will be set up to evaluate the candidates and it is expected that the full activation of all three positions will be completed within the year 2018

### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovation and Competitiveness	<p>The implementation of this priority axis started with the first call for ordinary projects (closed on 15 December 2016). During the year 2017 the operations have been selected according to the procedures foreseen by the Call (131 proposal submitted under PA 1 out of which 64 admitted to the quality assessment). After the quality assessment, 16 project proposals have been selected out of which:</p> <ul style="list-style-type: none"> <li>- SO 1.1: 10</li> <li>- SO 1.2: 6</li> </ul> <p>11 project proposals are leading by Lead Beneficiaries located in Greece and 5 by Lead Beneficiaries located in Italy.</p> <p>The total funding allocation for Priority Axis 1 is € 34.489.531,00 (with ERDF contribution €29.316.101,00 ) out of which the indicative budget of € 14.535.819,00 has been allocated to the first call for ordinary project proposals. The budget requested by the 16 project proposals selected is € 15.153.431,57 with an average budget of € 947.089,47 per project (all project are soft project). During December 2017 the JS and the MA started the activities for the budget's optimization of the selected operations through the organization of the technical meetings with the Lead Beneficiaries</p>
2	Integrated Environmental Management	<p>The implementation of this priority axis started with the first call for ordinary projects (closed on 15 December 2016). During the year 2017 the operations have been selected according to the procedures foreseen by the Call (189 proposals submitted under PA 2 out of which 109 admitted to the quality assessment). After the quality assessment, 19 project proposals have been selected out of which:</p> <ul style="list-style-type: none"> <li>- SO 2.1: 13</li> <li>- SO 2.2: 3</li> <li>- SO 2.3: 3</li> </ul> <p>12 project proposals are leading by Lead Beneficiaries located in Italy and 7 by Lead Beneficiaries located in Greece. The total funding allocation for Priority Axis 2, is € 48.038.990,00 (with ERDF contribution € 40.833.141,00) out of which the indicative budget of € 22.382.728,00 was allocated to the first call for ordinary project proposals.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>The budget requested by the 19 project proposals selected is € 24.652.029,91 with an average budget of € 1.297.475,26 per project (15 soft projects + 4 infrastructure projects, out of which 3 under SO 2.1 and 1 under SO 2.2). During December 201, the JS and the MA started the activities for the budget's optimization of the selected operations through the organization of technical meetings with the Lead Beneficiaries</p>
3	Cross Border and Sustainable Transport System	<p>The implementation of this priority axis started with the first call for ordinary projects (closed on 15 December 2016). During the year 2017, the operations have been selected according to the procedures foreseen by the Call (29 proposal submitted under PA 3 out of which 19 admitted to the quality assessment).</p> <p>After the quality assessment 6 project proposals have been selected out of which:</p> <ul style="list-style-type: none"> <li>- SO 3.1: 3</li> <li>- SO 3.2: 3</li> </ul> <p>4 project proposals are leading by Lead Beneficiaries located in Italy and 2 by Lead Beneficiaries located in Greece. The total funding allocation for Priority Axis 3 is € 33.257.764,00 (with ERDF contribution € 28.269.099,00) out of which the indicative budget of € 16.229.637,00 has been assigned to the first call for ordinary project proposals. The budget requested by the 6 project proposals selected is € 13.794.940,00 with an average budget of € 2.299.156,67 per project (2 soft projects + 4 infrastructure projects, out of which 3 under SO 3.1 and 1 under SO 3.2). During December 2017 the JS and the MA started the activities for the budget's optimization of the selected operations through the organization of technical meetings with the Lead Beneficiaries.</p>
4	Technical Assistance	<p>During 2017, the total amount of technical assistance expenditures incurred by the Managing Authority is € 178.556,06€ and concerned the remunerations of the 2014-2020 JS branch (42.242,73€), the organizations of one Monitoring Committeesmeeting in Patras, two technical meetings in Thessaloniki, construction of the website of the program, organization of the European Day of Cooperation, and issuance calendars of 2018 (136.313,33€) During the year 2017, Puglia region incurred expenditures for an amount of € 37.956,67 concerning the equipment purchase (PCs, peripherals and softwares) for the internal staff working at the Programme and the Joint Secretariat members, for the organization of the MC and technical meetings (€ 32,758,77), the organization of the EC Cooperation day 2017 in Ostuni (€ 6.050), the remuneration of an English language expert as a member of the JS selection Committee (€ 2.800) and of the JS members (€ 355.000). Finally, € 20.000 have been incurred for travel and accomodation.</p>





### 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

**Table 2: Common and programme specific output indicators - 1.1b**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	0.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	0.00	
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	0.00	
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	0.00	
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	0.00	
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	0.00	0.00	0.00
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	0.00	0.00	0.00
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	0.00	0.00	0.00
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	SO1.1 - Delivering innovation support services and developing clusters across borders to foster competitiveness

**Table 1: Result indicators - 1.1b.SO1.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters	%	56	2015	Increase		56	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		56		56		56

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

**Table 2: Common and programme specific output indicators - 1.3a**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	0.00	
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	0.00	
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	0.00	
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	0.00	0.00	0.00
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	0.00	0.00	0.00
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	0.00	0.00	0.00
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO1.2 - Supporting the incubation of innovative specialized micro and small enterprises in thematic sectors of interest to the Programme Area

**Table 1: Result indicators - 1.3a.SO1.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0502	Number of enterprises in NACE sections J and M	Number	52,360.00	2012	55,000.00	52,360.00		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0502	Number of enterprises in NACE sections J and M	52,360.00		52,360.00		52,360.00	

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

**Table 2: Common and programme specific output indicators - 2.6c**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	20.00	0.00	
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	20.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	0.00	0.00	0.00
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO2.1 - Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

**Table 1: Result indicators - 2.6c.SO2.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%	65	2015	Increase		65	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset						

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

**Table 2: Common and programme specific output indicators - 2.6d**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	0.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	0.00	
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	10.00	0.00	
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	10.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	0.00	0.00	0.00
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	SO2.2 - Improvement of joint management and governance plans for biodiversity of coastal and rural ecosystems, paying attention on natural resources and protected areas and development of environmental protection measures

**Table 1: Result indicators - 2.6d.SO2.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0504	Total protected site areas in the eligible Programme regions	km2	42,401.00	2013	46,000.00	42,401.00		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0504	Total protected site areas in the eligible Programme regions	42,401.00		42,401.00		42,401.00	

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

**Table 2: Common and programme specific output indicators - 2.6f**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	0.00	
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	0.00	0.00	0.00
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	SO2.3 - Developing and testing of innovative technologies/ tools to reduce marine and air pollution

**Table 1: Result indicators - 2.6f.SO2.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones	%	63	2015	Increase		63	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones						

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

**Table 2: Common and programme specific output indicators - 3.7b**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	10.00	0.00	
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	10.00	0.00	
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	0.00	
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	0.00	0.00	0.00
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	0.00	0.00	0.00
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	0.00	0.00	0.00
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO3.1 - Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity

**Table 1: Result indicators - 3.7b.SO3.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000 )	Passenger	7,005.00	2012	7,500.00	7,005.00		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000 )	7,005.00		7,005.00		7,005.00	

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

**Table 2: Common and programme specific output indicators - 3.7c**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	0.00	
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	0.00	

(1)	ID	Indicator	2016	2015	2014
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	0.00	0.00	0.00
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO3.2 - Improving cross-border coordination among transport stakeholders on introducing multimodal environmentally-friendly solutions

**Table 1: Result indicators - 3.7c.SO3.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2017 Total	2017 Qualitative	Observations
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	tonne	88,532.00	2011	88,000.00	88,532.00		

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,532.00		88,532.00		88,532.00	

## Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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**Table 2: Common and programme specific output indicators - 4.Technical Assistance**

(1)	ID	Indicator	Measurement unit	Target value	2017	Observations
F	O0509	Number of calls	Number	4.00	1.00	
S	O0509	Number of calls	Number	4.00	1.00	
F	O0510	Number of projects approved	Number	100.00	41.00	
S	O0510	Number of projects approved	Number	100.00	41.00	
F	O0511	Number of events and workshops	Number	1.00	2.00	
S	O0511	Number of events and workshops	Number	1.00	2.00	
F	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	4.00	2.00	
S	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	4.00	2.00	
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	0.00	
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	0.00	
F	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	8.00	
S	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	8.00	

(1)	ID	Indicator	2016	2015	2014
F	O0509	Number of calls	1.00	0.00	0.00
S	O0509	Number of calls	1.00	0.00	0.00
F	O0510	Number of projects approved	0.00	0.00	0.00
S	O0510	Number of projects approved	0.00	0.00	0.00
F	O0511	Number of events and workshops	0.00	0.00	0.00
S	O0511	Number of events and workshops	0.00	0.00	0.00
F	O0512	Number of seminars and trainings for applicants and beneficiaries	3.00	0.00	0.00
S	O0512	Number of seminars and trainings for applicants and beneficiaries	3.00	0.00	0.00
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	0.00	0.00	0.00
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	0.00	0.00	0.00
F	O0514	Number of GR-IT Cross Border Programme Staff	8.00	0.00	0.00
S	O0514	Number of GR-IT Cross Border Programme Staff	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2017	Observations
1	F	F0501	Expenditure	EUR	7329025,25	29,316,101.00	0.00	
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	4	20.00	0.00	
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	3	15.00	0.00	
2	F	F0502	Financial	EUR	12009747.50	48,038,990.00	0.00	
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	4	20.00	0.00	
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	2	10.00	0.00	
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	3	12.00	0.00	
3	F	F0503	Financial	EUR	8314440.50	33,257,762.00	0.00	
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	3	10.00	0.00	
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	1	5.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	F	F0501	Expenditure	EUR	0.00	0.00	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	0.00	0.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	0.00	0.00	0.00
2	F	F0502	Financial	EUR	0.00	0.00	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	0.00	0.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	0.00	0.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	0.00	0.00	0.00
3	F	F0503	Financial	EUR	0.00	0.00	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	0.00	0.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	0.00	0.00	0.00

### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	34,489,531.00	85.00	15,153,431.57	43.94%	15,153,431.57	0.00	0.00%	16
2	ERDF	Public	48,038,990.00	85.00	24,652,029.91	51.32%	24,652,029.91	0.00	0.00%	19
3	ERDF	Public	33,257,764.00	85.00	13,794,940.00	41.48%	13,794,940.00	0.00	0.00%	6
4	ERDF	Public	7,390,614.00	85.00	7,390,614.00	100.00%	7,390,614.00	0.00	0.00%	2
<b>Total</b>	<b>ERDF</b>		<b>123,176,899.00</b>	<b>85.00</b>	<b>60,991,015.48</b>	<b>49.51%</b>	<b>60,991,015.48</b>	<b>0.00</b>	<b>0.00%</b>	<b>43</b>
<b>Grand total</b>			<b>123,176,899.00</b>	<b>85.00</b>	<b>60,991,015.48</b>	<b>49.51%</b>	<b>60,991,015.48</b>	<b>0.00</b>	<b>0.00%</b>	<b>43</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

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**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	062	01	01	07	01		24	EL	386,693.78	386,693.78	0.00	1
1	ERDF	062	01	01	07	01		24	EL213	139,200.00	139,200.00	0.00	0
1	ERDF	062	01	01	07	01		24	EL222	184,000.00	184,000.00	0.00	0
1	ERDF	062	01	01	07	01		24	EL232	1,205,549.35	1,205,549.35	0.00	2
1	ERDF	062	01	01	07	01		24	ITF44	264,374.99	264,374.99	0.00	0
1	ERDF	062	01	01	07	01		24	ITF47	1,250,990.87	1,250,990.87	0.00	1
1	ERDF	062	01	02	07	01		24	ITF45	221,858.28	221,858.28	0.00	0
1	ERDF	063	01	01	07	01		24	EL	193,763.60	193,763.60	0.00	1
1	ERDF	063	01	01	07	01		24	EL213	187,510.00	187,510.00	0.00	0
1	ERDF	063	01	01	07	01		24	EL222	182,805.50	182,805.50	0.00	0
1	ERDF	063	01	01	07	01		24	EL232	633,265.00	633,265.00	0.00	1
1	ERDF	063	01	01	07	01		24	ITF47	538,926.00	538,926.00	0.00	0
1	ERDF	063	01	02	07	01		24	ITF45	173,628.00	173,628.00	0.00	0
1	ERDF	064	01	01	07	01		24	EL213	260,000.00	260,000.00	0.00	1
1	ERDF	064	01	01	07	01		24	ITF45	140,000.00	140,000.00	0.00	0
1	ERDF	064	01	01	07	01		24	ITF46	200,000.00	200,000.00	0.00	0
1	ERDF	064	01	02	07	01		24	EL224	180,000.00	180,000.00	0.00	0
1	ERDF	066	01	01	07	01		24	EL	282,700.00	282,700.00	0.00	1
1	ERDF	066	01	01	07	01		24	EL222	874,920.00	874,920.00	0.00	1
1	ERDF	066	01	01	07	01		24	EL232	391,640.00	391,640.00	0.00	1
1	ERDF	066	01	01	07	01		24	ITF44	178,878.00	178,878.00	0.00	0
1	ERDF	066	01	01	07	01		24	ITF47	1,159,784.60	1,159,784.60	0.00	0
1	ERDF	066	01	01	07	03		24	EL213	672,890.00	672,890.00	0.00	1
1	ERDF	066	01	01	07	03		24	EL232	589,359.00	589,359.00	0.00	0
1	ERDF	066	01	01	07	03		24	ITF45	237,500.00	237,500.00	0.00	1
1	ERDF	066	01	01	07	03		24	ITF46	130,000.00	130,000.00	0.00	0
1	ERDF	066	01	01	07	03		24	ITF47	1,295,622.00	1,295,622.00	0.00	1
1	ERDF	067	01	01	07	03		24	EL213	157,080.00	157,080.00	0.00	0
1	ERDF	067	01	01	07	03		24	EL222	230,142.60	230,142.60	0.00	0
1	ERDF	067	01	01	07	03		24	EL232	550,400.00	550,400.00	0.00	1
1	ERDF	067	01	01	07	03		24	EL233	141,640.00	141,640.00	0.00	0
1	ERDF	067	01	01	07	03		24	ITF47	1,434,830.00	1,434,830.00	0.00	1
1	ERDF	067	01	01	07	03		24	ITF48	289,680.00	289,680.00	0.00	1
1	ERDF	067	01	02	07	03		24	EL224	193,800.00	193,800.00	0.00	0
2	ERDF	079	01	01	07	06		24	EL213	539,800.00	539,800.00	0.00	1
2	ERDF	079	01	01	07	06		24	EL222	412,630.00	412,630.00	0.00	1
2	ERDF	079	01	01	07	06		24	EL232	492,000.00	492,000.00	0.00	1
2	ERDF	079	01	01	07	06		24	ITF43	146,000.00	146,000.00	0.00	0
2	ERDF	079	01	01	07	06		24	ITF46	110,000.00	110,000.00	0.00	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ERDF	079	01	01	07	06		24	ITF47	1,035,150.00	1,035,150.00	0.00	0
2	ERDF	085	01	01	07	06		24	EL213	1,179,000.00	1,179,000.00	0.00	0
2	ERDF	085	01	01	07	06		24	ITF45	1,517,786.00	1,517,786.00	0.00	2
2	ERDF	085	01	01	07	06		24	ITF47	1,661,428.00	1,661,428.00	0.00	2
2	ERDF	085	01	02	07	06		24	EL212	310,000.00	310,000.00	0.00	1
2	ERDF	085	01	02	07	06		24	EL221	268,000.00	268,000.00	0.00	0
2	ERDF	085	01	02	07	06		24	EL224	157,000.00	157,000.00	0.00	0
2	ERDF	085	01	02	07	06		24	EL232	898,290.00	898,290.00	0.00	0
2	ERDF	088	01	01	07	06		24	EL213	550,000.00	550,000.00	0.00	1
2	ERDF	088	01	01	07	06		24	ITF47	450,000.00	450,000.00	0.00	0
2	ERDF	091	01	01	07	06		24	EL232	230,000.00	230,000.00	0.00	0
2	ERDF	091	01	01	07	06		24	ITF46	620,000.00	620,000.00	0.00	1
2	ERDF	091	01	02	07	06		24	EL211	150,000.00	150,000.00	0.00	0
2	ERDF	093	01	01	07	06		24	EL213	349,400.00	349,400.00	0.00	0
2	ERDF	093	01	01	07	06		24	EL222	196,520.00	196,520.00	0.00	0
2	ERDF	093	01	01	07	06		24	ITF47	447,760.00	447,760.00	0.00	1
2	ERDF	094	01	01	07	06		24	EL	190,000.00	190,000.00	0.00	0
2	ERDF	094	01	01	07	06		24	EL213	700,000.00	700,000.00	0.00	1
2	ERDF	094	01	01	07	06		24	EL222	1,055,250.00	1,055,250.00	0.00	0
2	ERDF	094	01	01	07	06		24	EL232	2,422,428.01	2,422,428.01	0.00	1
2	ERDF	094	01	01	07	06		24	ITF43	408,000.00	408,000.00	0.00	0
2	ERDF	094	01	01	07	06		24	ITF45	922,636.50	922,636.50	0.00	0
2	ERDF	094	01	01	07	06		24	ITF46	223,000.00	223,000.00	0.00	1
2	ERDF	094	01	01	07	06		24	ITF47	3,667,334.00	3,667,334.00	0.00	4
2	ERDF	094	01	03	07	06		24	EL231	496,587.00	496,587.00	0.00	0
2	ERDF	118	01	01	07	06		24	EL222	750,000.00	750,000.00	0.00	0
2	ERDF	118	01	01	07	06		24	EL232	200,000.00	200,000.00	0.00	0
2	ERDF	118	01	01	07	06		24	ITF47	864,223.44	864,223.44	0.00	0
2	ERDF	118	01	02	07	06		24	EL231	400,000.00	400,000.00	0.00	0
2	ERDF	118	01	02	07	06		24	ITF45	631,806.96	631,806.96	0.00	1
3	ERDF	013	01	01	07	07		24	ITF44	1,583,750.00	1,583,750.00	0.00	1
3	ERDF	013	01	02	07	07		24	EL212	1,403,000.00	1,403,000.00	0.00	0
3	ERDF	039	01	01	07	07		24	EL222	2,294,000.00	2,294,000.00	0.00	1
3	ERDF	039	01	01	07	07		24	ITF43	451,000.00	451,000.00	0.00	0
3	ERDF	039	01	01	07	07		24	ITF47	1,800,000.00	1,800,000.00	0.00	1
3	ERDF	039	01	02	07	07		24	ITF45	1,405,000.00	1,405,000.00	0.00	0
3	ERDF	043	01	01	07	07		24	EL213	400,000.00	400,000.00	0.00	0
3	ERDF	043	01	01	07	07		24	ITF47	150,000.00	150,000.00	0.00	0
3	ERDF	043	01	02	07	07		24	ITF45	411,600.00	411,600.00	0.00	1
3	ERDF	044	01	01	07	07		24	EL232	817,968.00	817,968.00	0.00	1
3	ERDF	044	01	01	07	07		24	ITF43	142,364.00	142,364.00	0.00	0
3	ERDF	044	01	01	07	07		24	ITF45	198,900.00	198,900.00	0.00	0
3	ERDF	044	01	01	07	07		24	ITF47	2,380,914.00	2,380,914.00	0.00	1
3	ERDF	044	01	02	07	07		24	EL214	256,020.00	256,020.00	0.00	0
3	ERDF	044	01	02	07	07		24	ITF44	100,424.00	100,424.00	0.00	0
4	ERDF	121	01	01	07			24	ITF4	4,114,514.00	4,114,514.00	0.00	1
4	ERDF	123	01	01	07			24	EL12	3,276,100.00	3,276,100.00	0.00	1



**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### 4. SYNTHESIS OF THE EVALUATIONS

In accordance with Articles 56 and 114 of the Regulation (EU) No 1303/2013, the Managing Authority has drafted the Evaluation Plan in compliance with the relevant regulatory framework and guidance documents.

The draft Evaluation Plan was submitted to the Monitoring Committee (MC) for consultation on 15 December 2016 for feedback until 20 January 2017. Following the reception of a number of comments, the plan was then adopted in May 2017 under written procedure following the several comments received. The Evaluation Plan as well as the outcomes of the evaluations will be published on the Programme website.

More specifically, the Plan aims at capturing the effects of the intervention and, on the other hand it looks at how the programme is being implemented and managed. The overall objectives of this Plan are:

- to provide a framework to plan impact and implementation evaluations;
- to improve through proper planning the quality of evaluations carried out during the programming period;
- to facilitate informed programme management and policy decisions on the basis of evaluation findings;
- to ensure that evaluations provide inputs for relevant annual implementation reports and other reports and for the 2020+ programming process.

The specific objectives as far as the impact evaluation is concerned are to evaluate:

- whether the programme succeeded in achieving the objectives of each priority,
- whether the programme contributed to the target of the EU2020 objectives.

Progress in the implementation of the Evaluation Plan as well as the outcomes of the evaluation activities (when available) will be reported in the Annual Implementation Report (AIR) for the years 2017, 2019 and the Final Implementation Report. By 31 December 2022, the MA will submit to the EC a report summarising the findings of evaluations carried out during the programme period.

The Evaluation Plan will regularly be reviewed and it might be adapted according to the programme needs.

In 2017, the Programme Managing Authority, in cooperation with the Ministry of Economy and Development, worked out the call for expressions of interest, taking into account the national legislative amendments that took place in 2017. The final text of the call and its publication was finalized in the year 2017. The launching of the tender will take place within the 1st semester of 2018. A special committee will be set up to evaluate the offers and it is expected that within the 2nd quarter of 2018, the choice of the contractor to carry out the evaluation of the program will be made.





## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### **(a) Issues which affect the performance of the programme and the measures taken**

During the year 2017, the Managing Authority ensured that all the Programme authorities have been able to communicate smoothly. A series of communications means such as technical meetings, skype telecommunications, daily exchange of messages for resolving issues etc., have been adopted and will continue to operate throughout the programming period.

Submission of the description of the Management and Control System (MCS) of the Programme to the Audit Authority was followed by comments and recommendations. Consultations with competent authorities of the two cooperating countries, including cooperation on the FLC level and taking on board any relevant new information for both countries, led to an updated description which addressed all comments and aimed at closing all recommendations. The MA and the AA discussed all issues in order to ensure their common understanding as much as possible. Finally, re-submission of the MCS description to the Audit Authority took place in 2018. A Positive Opinion of the AA is expected before the signature of the majority of the 1st Call projects.

Finally, in the year 2018, the Programme will face several challenges that may affect its performance and which shall be closely monitored.

The most important challenge is related to the implementation of the approved ordinary projects and the launch of the call for strategic project proposals.

The following measures will be adopted to foster the implementation process:

- learning from previous experiences, especially focusing on simplification and standardization of the selection procedures;
- applying E-Cohesion principles to the overall Programme procedures;
- simplification of the monitoring system, application procedure and reporting;

using of the Harmonized Implementation Tools (HIT) and other projects developed by the INTERACT Programme in cooperation with ETC Programmes in order to simplify and streamline Programme implementation.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS  
(ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

**8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)**

**8.1. Major projects**

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the cooperation programme**

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## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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**Table 8: Joint action plans (JAP)**

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Innovation and Competitiveness
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Priority axis	2 - Integrated Environmental Management
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Priority axis	3 - Cross Border and Sustainable Transport System
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Priority axis	4 - Technical Assistance
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**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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#### 9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
2	2,037,111.34	4.99%
3	6,213,522.01	21.98%
<b>Total</b>	<b>8,250,633.35</b>	<b>7.88%</b>

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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**10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

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**11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF**

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

#### **11.4 Progress in the implementation of actions in the field of social innovation**

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### 13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
CITIZEN'S SUMMARY (Article 50(9) of Regulation (EU) No 1303/2013	Citizens' summary	23-May-2018		Ares(2018)2807591	Citizen's summary	30-May-2018	nlogotge

**Latest validation results**

<b>Severity</b>	<b>Code</b>	<b>Message</b>
Info		Implementation report version has been validated
Warning	2.52.1	In table 2, the annual total value entered is 200.00% of the total target value for "S", priority axis: 4, investment priority: -, indicator: O0511, year: 2017. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 200.00% of the total target value for "F", priority axis: 4, investment priority: -, indicator: O0511, year: 2017. Please check.